### CERTIFICATE

To the Clerk of Sedwick County, State of Kansas We, the undersigned, officers of

### City of Bel Aire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Ī	2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2018	2			
Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
Schedule of Transfers	,2011.	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease   aronases					
Fund	K.S.A.				
General	12-101a	7	7,264,134	2,583,163	45.719
Debt Service	10-113				
Library	12-1220				
		-	750.010		
Special Highway		8	758,819		
Water		8	2,241,231		
Waste Water		9	2,123,200		
Bond & Interest		9	3,328,798		
Storm Water		10	71,000		
Solid Waste		10	560,000		
Land Bank		111	415,000		
Non-Budgeted Funds		1/2	16,750,100	2 502 162	חות שע
Totals		XXXXXX	16,762,182	2,583,163	
Election Required - Review HB2	2088 Template.			L.,,	County Clerk's Use Onl
Budget Summary		13			56,501,399
Neighborhood Revitalization			]		Nov 1, 2017 Total Assessed Valuation
Assisted by:	_ (	Ron	rona Beci	be-	
Address:	- 6	Bark	6 O'Donny	el	<u> </u>
Email:	_	N	ane W	epnn	
<u> </u>	<del></del> ;	De	thy Marte	ne	
Date Attested:	2017	1/	A		2-11-11-11-11-11-11-11-11-11-11-11-11-11
1915					
County Clepk	TC:		G	overning Body	

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### Computation to Determine Limit for 2018

### Base Levy

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)

	<u> </u>		
1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	2,399,654	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0 0 0	
3)	Net Tax Levy (Base)	<del></del>	2,399,654
	Percentage Adjustments		
4)	CPI Adjustment - 1.4%		33,595
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	1,226,056	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	209,656 231,791 0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	395,782	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	688,275	
10)	Total Assessed Value of Adjustments	2,310,113	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	56,487,268	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	4.09%	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		98,137
14)	Total Percentage Adjustments		131,732
	Increased Tax Revenues Adjustment		
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
	Difference		0
16	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	925,488	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	675,224	250,264
17	) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		986,084	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	894,869		
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	12,528	907,397	78,687
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4%  Fire Protection Expenses - 2107 Budget (Indexed by CPI)  Increased Fire Protection Expense	0	0	0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	0	0
Total Increased Tax Revenue Adjustment		-	328,951
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget			
24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision		1 <del>311</del>	0
26) Total Computed Tax Levy		=	2,860,337

City of Bel Aire

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,399,654	342,739	2,046	183	10,341	1,000
Debt Service						
Library						
TOTAL	2,399,654	342,739	2,046	183	10,341	1,000
County Treas Motor Vehicle Estimate	hicle Estimate	342,739				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ų.	2,046	vol.		
County Treas 16/20M Vehicle Estimate	'ehicle Estimate			183		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			á	10,341	
County Treas Watercraft Tax Estimate	ì Tax Estimate					1,000
Motor Vehicle Factor		0.14283				
	Recreational Vehicle Factor	ıctor	0.00085	ıcı		
		16/20 Vehicle Factor	Factor	0.00008		
			Commercial \	Commercial Vehicle Factor	0.00431	
				Watercraft Factor	tor	0.00042

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2016	2017	2018	Statute
General •	Bond & Interest •	338,773	564,229	958,604	12-1, 118
General •	Trustee Fund (PBC)	1,544,956	1,088,499	1,332,853	12-1, 118
General *	Capital Improvement	150,000	250,000	50,000	12-1, 118
General •	Equipment Reserve	100,000	200,000	50.000	12-1, 117
General 6	Special Highway	200,000	600,000	250.000	12-1, 119
General *	Land Bank •	385,000	*		12-5902c
General 6	Solid Waste	62,921	-	(#3)	12-825d
Water •	Bond & Interest •	230,241	145,075	198,005	12-825d
Waste Water •	Bond & Interest *	227,000	203,882	207,985	12-825d
Special Highway	Bond & Interest •	53,687	117,000	48,619	12-803A
Solid Waste •	Special Highway	(+)	*	150,000	12-825d
	Totals	3,292,578	3,168,685	3,246,066	
	Adjustments*				
	Adjusted Totals	3,292,578	3,168,685	3,246,066	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of         of         of         Rate           Debt         Issue         Retirement         %           General Obligation:         (1/1024/2003)         11/1/2017         2.0-5.0           WA/SW/PAVING         1/1/2011         10/1/2031         3.5-4.5           WA/SW/PAVING         1/1/2011         10/1/2032         2.0-3.25           WA/SW/PAVING         5/15/2012         10/1/2032         2.0-3.25           WA/SW/PAVING         9/30/2013         10/1/2034         3.57           WA/SW/PAVING         7/15/2014         10/1/2034         2.0-3.75           WA/SW/PAVING         4/29/2015         11/1/2027         2.66           WA/SW/PAVING         10/1/2015         11/1/2037         2.0-3.0           WA/SW/PAVING         10/1/2015         11/1/2036         2.0-3.0           WA/SW/PAVING         11/1/2015         11/1/2036         1.5-4.0           WA/SW/PAVING         11/1/2015         11/1/2036         1.5-4.0           WA/SW/PAVING         11/1/2015         11/1/2036         1.5-4.0           WA/SW/PAVING         11/1/2015         11/1/2037         2.0-4.0           Revenue Bonds:         Revenue Bonds:         20/1/2010         2.0-3.75		Outstanding Jan 1,2017 70,000 1,655,000	Date Interest	Date Due	20	2017	2018	18
Issue  3 REF 10/24/2003 ING 1/15/2009 ING 1/15/2012 ING 5/15/2012 ING 9/30/2013 ING 7/15/2014 5- REF 4/30/2015 ING 10/1/2015 ING 10/1/2015 ING 11/22/2016 ING 10/1/2015 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/21/2015 ING 11/22/2016 ING 11/12/2019		Jan 1,2017 70,000 1,655,000	Interest					
3 - REF 10/24/2003 ING 1/15/2009 ING 1/1/2011 ING 5/15/2012 ING 9/30/2013 ING 7/15/2014 5 - REF 4/29/2015 ING 10/1/2015 ING 10/1/2015 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016 ING 11/22/2016		70,000		Principal	Interest	Principal	Interest	Principal
10/24/2003 1/1/2011 5/15/2012 9/30/2013 7/15/2014 4/29/2015 10/1/2015 10/1/2015 11/22/2016 4/15/2010		70,000						
1/15/2009 1/1/2011 5/15/2012 9/30/2013 7/15/2014 4/29/2015 10/1/2015 10/1/2015 11/22/2016 4/15/2010		1,655,000	5/1 - 11/1	11/1	3,150	70,000	0	0
1/1/2011 10/1/2031 5/15/2012 10/1/2032 9/30/2013 10/1/2034 7/15/2014 10/1/2034 4/30/2015 11/1/2027 4/30/2015 11/1/2027 10/1/2015 11/1/2036 10/1/2015 11/1/2036 11/22/2016 11/1/2036 11/22/2016 2/1/2034 12/18/2014 2/1/2030			5/1 - 11/1	11/1	101,714	85,000	96,508	90,000
5/15/2012     10/1/2032       9/30/2013     10/1/2034       7/15/2014     10/1/2034       4/29/2015     11/1/2027       4/30/2015     11/1/2036       10/1/2015     11/1/2036       10/1/2016     11/1/2036       11/22/2016     11/1/2037       4/15/2010     5/1/2034       12/18/2014     2/1/2030       12/18/2014     2/1/2030		2,165,000	4/1 - 10/1	1/01	86,050	165,000	80,275	160,000
9/30/2013 10/1/2034 7/15/2014 10/1/2034 4/29/2015 11/1/2027 10/1/2015 11/1/2027 10/1/2015 11/1/2036 11/22/2016 11/1/2036 11/22/2016 11/1/2037 4/15/2010 5/1/2034 12/18/2014 2/1/2030		4,455,000	4/1 - 10/1	1/01	108,040	280,000	102,440	290,000
7/15/2014 10/1/2034 4/29/2015 11/1/2027 4/30/2015 11/1/2027 10/1/2015 11/1/2036 10/1/2015 11/1/2036 11/22/2016 11/1/2037 4/15/2010 5/1/2034 12/18/2014 2/1/2030		3,525,000	4/1 - 10/1	1/01	114,788	170,000	111,388	175,000
4/29/2015 11/1/2027 4/30/2015 11/1/2036 10/1/2015 11/1/2036 10/1/2015 11/1/2036 11/22/2016 11/1/2037 11/22/2010 5/1/2034 1 12/18/2014 2/1/2030		1,010,000	4/1 - 10/1	1/01	31,475	000,08	30,475	50,000
4/30/2015 11/1/2027 10/1/2015 11/1/2036 10/1/2015 11/1/2036 11/22/2016 11/1/2037 3 4/15/2010 5/1/2034 1 12/18/2014 2/1/2030		5,390,000	5/1 - 11/1	11/1	110,988	635,000	98,288	665,000
10/1/2015 11/1/2036 10/1/2015 11/1/2036 11/22/2016 11/1/2037 11/22/2010 2/1/2034 11/2/18/2014 2/1/2030 12/18/2014 2/1/2030		575,000	5/1 - 11/1	11/1	13,376	000,59	12,400	70,000
11/22/2016 11/1/2036 11/1/2037 11/22/2016 11/1/2037 11/2/2010 2/1/2034 11/2/18/2014 2/1/2030	3,960,000	3,960,000	5/1 - 11/1	11/1	111,200	160,000	108,000	160,000
4/15/2016 11/1/2037 1.2/15/2016 5/1/2034 1.2/18/2014 2/1/2030	0 220,000	220,000	5/1 - 11/1	11/1	9,150	5,000	9,075	10,000
4/15/2010 5/1/2034 1 12/18/2014 2/1/2030	0 2,820,000	2,820,000	5/1-11/1	11/1	0	0	74,950	145,000
4/15/2010 5/1/2034 I 12/18/2014 2/1/2030		25,845,000			689,931	1,685,000	723,798	1,815,000
4/15/2010   5/1/2034   1   12/18/2014   2/1/2030								
12/18/2014 2/1/2030	75   19,315,000	15,520,000	1/11 - 1/5	5/1	675,224	0	580,488	345,000
0500/1/0 1/00/01/01	3,050,000	2,895,000	2/1 - 8/1	2/1	98,150	170,000	94,700	175,000
12/10/2014 2/1/2030	1,120,000	1,065,000	2/1 - 8/1	2/1	38,153	65,000	36,853	65,000
Total Revenue Bonds		19,480,000			811,527	235,000	712,041	585,000
Other:								
Bel Aire Series 2014B 7/15/2014 12/1/2017 1.00	5,905,000	5,905,000			59,050	5,905,000	0	0
Bel Aire Series 2015C 4/30/15 12/1/2017 1.01	490,000	490,000			4,900	490,000	0	0
Bel Aire Series 2015F 10/1/2015 12/1/2017 1.50	450,000	450,000			6,750	450,000	0	0
Bel Aire Series 2016B 11/22/2016 12/1/2019 1.25	6,675,000	6,675,000			0	0	83,438	0
Total Other		13,520,000			70,700	6,845,000	83,438	0
Total Indebtedness		58,845,000			1,572,158	8,765,000	1,519,277	2,400,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA		C V	December J Durdwet
Adopted Budget  General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,139,191	2,586,532	1,840,518
Receipts:	5,157,171	2,500,532	1,0.0,0.0
Ad Valorem Tax	2,176,783	2,399,654	XXXXXXXXXXXXXXXX
Delinquent Tax	31,587	42,000	40,000
Motor Vehicle Tax	379,619	330,486	342,739
Recreational Vehicle Tax	2,060	2,055	2,046
16/20M Vehicle Tax	174	156	183
Commercial Vehicle Tax	9,508	8,824	10,341
Watercraft Tax	1,156	0	1,000
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	1,153,248	1,150,000	1,184,500
Franchise Fees	510,007	575,000	609,000
Fines and Fees	168,541	159,500	171,000
Permits and Licenses	393,254	217,150	294,350
Recreation	109,069	108,700	104,200
Grants	75,717	66,044	41,500
Rental Income	43,924	44,500	43,000
In Lieu of Tax (IRB)	14,500	17,500	17,500
Interest on Idle Funds	2,357	1,200	1,000
Neighborhood Revitalization Rebate	2,337	1,200	0,000
Miscellaneous	24,906	19,000	12,000
Does miscellaneous exceed 10% of Total	21,700	17,000	15,555
Total Receipts	5,096,410	5,141,769	2,874,359
Resources Available:	8,235,601	7,728,301	4,714,876
Expenditures:			
Salaries & Benefits	1,767,772	1,969,050	2,083,210
Contractual Obligations	505,240	584,450	627,500
Commodities	551,582	563,386	572,850
Capital Outlays	42,825	68,169	37,584
Transfers Out	2,781,650	2,702,728	2,641,457
HEST CONTROL OF THE C			
Cash Forward (2018 column)			1,301,533
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,649,069	5,887,783	7,264,134
Unencumbered Cash Balance Dec 31	2,586,532	1,840,518	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	6,264,115 Non-/	7,066,359 Appropriated Balance	7,264,134
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	1,3%	33,905

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	60,169	177,796	226,008
Receipts:			
State of Kansas Gas Tax	195,340	194,860	194,020
County Transfers Gas	84,989	86,030	85,650
Transfers In	200,000	600,000	400,000
Interest on Idle Funds			
Miscellaneous	1,586	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	481,915	880,890	679,670
Resources Available:	542,084	1,058,686	905,678
Expenditures:			
Salaries & Benefits	68,418	125,778	123,600
Contractual Obligations	82,787	86,000	90,500
Commodities	73,703	93,900	96,100
Capital Outlays	85,692	410,000	400,000
Transfers Out	53.687	117,000	48,619
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	364,288	832,678	758,819
Unencumbered Cash Balance Dec 31	177,796	226,008	146,859
2016/2017/2018 Budget Authority Amoun	376,587	832,678	758,819

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	911,566	983,599	901,920
Receipts:			
Water Utility Income	2,201,256	2,075,000	2,238,000
	1000		
Interest on Idle Funds	238	0	0
Miscellaneous	2,508	5,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,204,002	2,080,000	2,241,000
Resources Available:	3,115,568	3,063,599	3,142,920
Expenditures:			
Salaries & Benefits	162,324	178,299	168,800
Contractual Obligations	1,571,096	1,640,488	1,641,000
Commodities	104,308	66,000	106,000
Capital Outlays	64,000	131,817	127,426
Transfers Out	230,241	145,075	198,005
		1000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,131,969	2,161,679	2,241,231
Unencumbered Cash Balance Dec 31	983,599	901,920	901,689
2016/2017/2018 Budget Authority Amoun	2,142,337	2,161,680	2,241,231

Adopted Budget	Prior Year	Current Year	Proposed Budget
Waste Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,050,855	1,211,271	1,238,118
Receipts:			
Waste Water Utility Income	1,939,749	1,845,000	1,947,600
Interest on Idle Funds	379		
Miscellaneous	8,284		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,948,412	1,845,000	1,947,600
Resources Available:	2,999,267	3,056,271	3,185,718
Expenditures:			
Salaries & Benefits	249,436	228,500	281,314
Contractual Obligations	1,173,591	1,213,750	1,351,000
Commodities	104,948	139,000	226,000
Capital Outlays	33,020	33,021	56,901
Transfers Out	227,000	203,882	207,985
		*	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,787,996	1,818,153	2,123,200
Unencumbered Cash Balance Dec 31	1,211,271	1,238,118	1,062,518
2016/2017/2018 Budget Authority Amount	1,825,271	1,818,153	2,123,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	238,507	89,586	19,772
Receipts:			
Special Assessments	1,289,284	1,600,000	2,360,168
Transfers In	849,701	1,030,186	1,413,213
Impact Fees			
Interest on Idle Funds	265		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,139,250	2,630,186	3,773,381
Resources Available:	2,377,757	2,719,772	3,793,153
Expenditures:			
Debt Service Principal	1,425,000	1,900,000	1,915,000
Debt Service Interest	863,171	800,000	1,413,798
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,288,171	2,700,000	3,328,798
Unencumbered Cash Balance Dec 31	89,586	19,772	464,355
2016/2017/2018 Budget Authority Amount	2,669,547	2,700,000	3,328,798

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	26,344	31,344
Receipts:			
Total Fees Collected	26,344	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,344	75,000	75,000
Resources Available:	26,344	101,344	106,344
Expenditures:			
Contractual Obligations		20,000	21,000
Capital Outlays		50,000	50,000
Transfers Out		111 - 125	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	70,000	71,000
Unencumbered Cash Balance Dec 31	26,344	31,344	35,344
2016/2017/2018 Budget Authority Amount	0	70,000	71,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	153,745	218,745
Receipts:			
Trash Fees Collected	228,138	325,000	330,000
Recycle Fees Collected	75,936	115,000	130,000
Transfer In	62,921	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	366,995	440,000	460,000
Resources Available:	366,995	593,745	678,745
Expenditures:			
Solid Waste Services	157,560	275,000	300,000
Recycling Services	55,690	100,000	110,000
Transfer Out	0	0	150,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	213,250	375,000	560,000
Unencumbered Cash Balance Dec 31	153,745	218,745	118,745
2016/2017/2018 Budget Authority Amount	220,000	410,000	560,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	539.398	274,398
Receipts:			
Residential Lot Sales	297,489	100.000	100,000
Commercial Lot Sales	255,905	50,000	50.000
Transfer In	385,000	0	0
		*	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	938,394	150,000	150,000
Resources Available:	938,394	689,398	424,398
Expenditures:			
Contractual Services	13,886	15,000	15,000
Real Estate Taxes	0	0	0
Special Assessments	385,111	400,000	400,000
Transfer Out	0	0	0
333410			
	****		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	398,996	415,000	415,000
Unencumbered Cash Balance Dec 31	539,398	274,398	9,398
2016/2017/2018 Budget Authority Amoun	415.000	415,000	415.000

## NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

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Non-Budgeted Funds	unds									
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement	ement	Equipment Reserve	erve	Capital Projects	ts	Trustee (PBC)		Police Forfeiture	е	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	243,646	Cash Balance Jan 1	130,749	Cash Balance Jan 1	2,364,178	Cash Balance Jan 1	150,948	Cash Balance Jan 1	3,653	2,893,174
Receipts:		Receipts:		Reccipts:		Receipts:		Reccipts:		8
Transfer In	150,000	Transfer In	100,000	Bond Proceeds	9,495,000	Transfers In	1,544,956			
Miscellaneous	808,11	Miscellaneous	42,406	Bond Sale Premium	124,999	Grey Water Sales	57,614			
				Loan Proceeds	470,990	Interest Earned	0			
				Interest	1,277	Land Sales & Rent	1,114,793			
Total Receipts	161,808	Total Receipts	142,406	Total Receipts	10,092,266	Total Receipts	2,717,363	Total Receipts	0	13,113,843
Resources Available:	405,454	Resources Available:	273,155	Resources Available:	12,456,444	12,456,444 Resources Available:	2,868,311	Resources Available:	3,653	16,007,017
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		ž!
Capital Outlay	105,50	Capital Outlay	252,287	Fees	142,200	Fees	0			
				Capital Projects	1,593,260	Cost of Issuance	0			<del>, , , , ,</del>
				Temp Note Interest	2,953,706	Bond Principal	1,305,000			
				Temp Note Principal	100,513	Bond Interest	1,192,990			
										,
Total Expenditures	93,301	Total Expenditures	252,287	Total Expenditures	4,789,679	Total Expenditures	2,497,990	Total Expenditures	0	7,633,257
Cash Balance Dec 31	312,153	Cash Balance Dec 31	20,868	Cash Balance Dec 31	7,666,765	Cash Balance Dec 31	370,321	Cash Balance Dec 31	3,653	8,373,760 **
		,								8,373,760 **

<sup>\*\*</sup> Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of City of Bel Aire

will meet on 8/1/2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Propose	ed Budget for 2018	3
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,649,069	46.246	5,887,783	45.726	7,264,134	2,583,163	45.730
Debt Service							
Library							
Special Highway	364,288		832,678		758,819		
Water	2,131,969		2,161,679		2,241,231		
Waste Water	1,787,996		1,818,153		2,123,200		
Bond & Interest	2,288,171		2,700,000		3,328,798		
Storm Water			70,000		71,000	İ	
Solid Waste	213,250		375,000		560,000		
Land Bank	398,996		415,000		415,000		
Non-Budgeted Funds	7,633,257					-la	
Totals	20,466,996	46.246	14,260,293	45.726	16,762,182	2,583,163	45.730
Less: Transfers	3,292,578		3,168,685		3,246,066		
Net Expenditure	17,174,418		11.091,608		13,516,116		
Total Tax Levied	2,226,444		2,399,654		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	s c	
Assessed Valuation	48,143,387		52,479,400	]	56,487,268		
Outstanding Indebtedness,							
January 1,	<u>2015</u>		2016		2017	-	
G.O. Bonds	21,465,000		24,450,000		25,845,000		
Revenue Bonds	22,510,000		21,610,000		19,480,000		
Other	12,860,000		10.220.000		13,520,000		
Lease Purchase Principal	83,464		35,921		23,753		
Total	56,918,464	7	56,315,921		58,868,753		

\*Tax rates are expressed in mills

**David Austin** 

City Official Title: Mayor

### Affidavit of Publication

says: That he is Publisher of The Ark Valley News,

STATE OF KANSAS, SEDGWICK COUNTY, ss.

### **Public notice** Chris Strunk, being first duly sworn, deposes and

(Published in The Ark Valley News on July 20, 2017.) NOTICE OF BUDGET HEARING

The governing body of

City of Bet Airs

will meet on 8/1/2017 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all founds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, www.betairecks.gov and will be available at this hearing.

BURGET SUMMARY

seed Hudget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ast Valorent Tax establish the Estimated Tax Rate is subject to change depending on the final assessed valuation

LANGE TO SERVICE TO	Prior Year Actu	al for 2016	Current Year Estl	mate for 2017	Propos	ed Budget for 201	8
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Velorem Tax	Estimate Tax Rote
icnoral 7	5.649.069	46.246	5,887,783	45.726	7.264,134	2.583,163	45:730
hts Service			Section 13	Charles and the	te Nationalists	20001100	401100
lbrary		223158		10,000		71 -74	10.000
THE PARTY OF THE P	ACCEPTATION TO		F 199	11	A CONTRACT	A TOTAL CONTROL	1000
44 - 116 - 4	The Name of Street	2 0 3000	Andrew Law et	The last	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10.00
AND DESCRIPTIONS AND	SECTION SECTION	E - 12 - 2 - 1	\$250 E 100	Townson's	Company of	District Control	20000000
	LESS LOUGH	S. 11	CONTRACTOR OF A	C. O		50.5	100
pecial Highway	364,288	F	832,678	5	758,819		7
fator	2,131,969	Chicken	2.161,679	47.542	2.191,231	NAME OF TAXABLE	A2-
aste Water	1.787.996	. # W. # #	1.818,153	2W(10) 2010	2.123,200		100
and & Interest	2.288,171	Company of	2,700,000		3,278,798	1	1
orm Water		20 0	70.000		71,000	25 x 25 x 2 x 14 x 14 x 14 x 14 x 14 x 14 x 14	1000
slid Waste	213,250	SELVER TO	375,000	2000	\$60,000	21.372.7	10000
and Bank	398,996	EUTIN	415,000	310 N A	415,000		
on Budgeted Funds	B. S. L. D. A. S. S.	12.00		124 A-1	415,000		171.16
Mals .	12.833.739)	46,246	14,260,293	45.726	16,662,182	2,583,163	45,730
as: Transfers	0	THE THE	0		.0,002,102	2.203,103	45,730
at Expenditure	12.833,739	12	14,260,293	16 3	16,662,182	8 83	- 4
stal Tax Levied	2,226,444		2,399,654	100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Stor E.
owned Valuation	48,143,387		52,479,400		56,497,26X		11.5

estanding Indebtedness. 25,845,000 formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade. religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously

and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of Jeely with subsequent publications being made on the following dates: .2017 2017 2017 2017 2017 2017 Subscribed and sworn to before me this \_ 2016 day Notary Public My commission expires Additional copies

Printer's fee